

DAWSON COUNTY, GEORGIA
SCHEDULE OF PROJECTS CONSTRUCTED WITH SPECIAL PURPOSE LOCAL OPTION SALES TAX
Year Ended December 31, 2021

PROJECT	ORIGINAL ESTIMATED COSTS	CURRENT ESTIMATED COSTS	EXPENDITURES PRIOR YEARS	CURRENT YEAR
SPLOST #6 - Commenced July 1, 2015				
LEVEL 2 COUNTY PROJECTS				
Roads, Streets, and Bridges	\$ 21,200,000	\$ 21,202,837	\$ 12,219,348	\$ 3,559,603
Public Works Facilities & Equipment	2,500,000	4,062,993	4,062,993	420,867
Recycling Facility	100,000	100,000		
Fire Station/Community Center	1,750,000	1,750,000	1,482,014	113,184
Recreational Facilities	4,067,000	4,067,000	3,501,212	218,566
Public Safety Vehicles & Equipment - Sheriff	3,883,000	3,883,000	2,609,745	602,923
Public Safety Vehicles & Equipment - Fire/Emergency Services	2,500,000	3,234,720	3,234,720	71,894
Informational Technology Equipment	350,000	1,769,789	1,769,789	177,008
Subtotal All County Projects	36,350,000	40,070,339	28,879,821	5,164,045
MUNICIPAL PROJECTS				
CITY OF DAWSONVILLE (1)	9,650,000	9,650,000	7,495,644	821,462
Subtotal All City Projects	9,650,000	9,650,000	4,084,628	821,462
Total SPLOST #6 Projects	\$ 46,000,000	\$ 49,720,339	\$ 32,964,449	\$ 5,985,507
SPLOST #7 - Commenced July 1, 2021				
LEVEL 2 COUNTY PROJECTS				
Public Safety Projects - Emergency Operations Center and E-911 Radio System	\$ 8,500,000	\$ 8,500,000	\$ -	\$ 18,400
OTHER COUNTY PROJECTS				
IT Infrastructure	1,500,000	1,500,000	-	669,910
Courthouse and Administration Building	500,000	500,000	-	
Public Safety Vehicles & Equipment - Fire/Emergency Services	8,550,000	8,550,000	-	
Public Safety Vehicles & Equipment - Sheriff	3,400,000	3,400,000	-	
Public Works Facilities & Equipment	18,900,000	18,900,000	-	
County Administration	2,100,000	2,100,000	-	
Recreational Facilities	5,870,000	5,870,000	-	
Public Health Building	2,500,000	2,500,000	-	
Development Authority	2,000,000	2,000,000	-	
Subtotal All County Projects	45,320,000	45,320,000	-	688,310
MUNICIPAL PROJECTS				
CITY OF DAWSONVILLE (1)	6,180,000	6,180,000	-	-
Subtotal All City Projects	6,180,000	6,180,000	-	-
Total SPLOST #7 Projects	51,500,000	51,500,000	-	688,310

(1) The County remits the tax collected to the City who is responsible for reporting on the expenditures in accordance with OCGA 48-8-121.
(2) SPLOST #4 closed in 2021 and SPLOST #5 closed in 2020.