

**DAWSON COUNTY, GEORGIA**  
**SCHEDULE OF PROJECTS CONSTRUCTED WITH SPECIAL PURPOSE LOCAL OPTION SALES TAX**  
**Year Ended December 31, 2019**

PROJECT	ORIGINAL		CURRENT		EXPENDITURES	
	ESTIMATED COSTS	ESTIMATED COSTS	ESTIMATED COSTS	PRIOR YEARS	CURRENT YEAR	
<b>SPLOST #4 - Commenced January 1, 2005</b>						
Jail Construction	\$ 11,500,000	\$ 19,433,679	\$ 19,433,679	\$ -	\$ -	-
Rock Creek Recreation Center	2,500,000	2,372,559	2,372,559	-	-	-
Emergency Services Projects	3,000,000	4,244,834	4,244,834	-	-	-
Administrative Facility Building & Land	2,000,000	1,915,196	1,915,196	-	-	-
Roads and Bridges	5,500,000	7,333,726	7,333,726	-	-	-
<b>Total SPLOST #4 Projects</b>	<b>\$ 24,500,000</b>	<b>\$ 35,299,994</b>	<b>\$ 35,299,994</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>
<b>SPLOST #5 - Commenced July 1, 2009</b>						
<b>LEVEL 1 COUNTY PROJECTS</b>						
Courthouse and Administration Building	\$ 50,000,000	\$ 30,000,000	\$ 36,474,488	\$ -	\$ -	-
Sheriff's Office	12,500,000	12,500,000	-	-	-	-
<b>LEVEL 2 COUNTY PROJECTS</b>						
Roads, Streets, and Bridges	10,000,000	-	47,466	-	3,932	3,932
Recreational Facilities	5,000,000	-	400,000	-	-	-
Sewer Facilities	2,500,000	-	-	-	-	-
Library Facilities	3,000,000	-	-	-	-	-
Public Safety Facilities	3,900,000	-	-	-	-	-
Public Safety Equipment	500,000	-	1,977	-	-	-
<b>Subtotal All County Projects</b>	<b>87,400,000</b>	<b>42,500,000</b>	<b>36,923,931</b>	<b>-</b>	<b>3,932</b>	<b>3,932</b>
<b>MUNICIPAL PROJECTS</b>						
CITY OF DAWSONVILLE (1)	4,160,000	302,831	422,719	-	-	-
<b>Subtotal All City Projects</b>	<b>4,160,000</b>	<b>302,831</b>	<b>422,719</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total SPLOST #5 Projects</b>	<b>\$ 91,560,000</b>	<b>\$ 42,802,831</b>	<b>\$ 37,346,650</b>	<b>\$ -</b>	<b>\$ 3,932</b>	<b>3,932</b>
<b>SPLOST #6 - Commenced July 1, 2015</b>						
<b>LEVEL 2 COUNTY PROJECTS</b>						
Roads, Streets, and Bridges	\$ 21,200,000	\$ 21,200,000	\$ 7,804,255	\$ 487,170	\$ -	-
Public Works Facilities & Equipment	2,500,000	2,500,000	533,467	3,343,436	-	-
Recycling Facility	100,000	100,000	-	-	-	-
Fire Station/Community Center	1,750,000	1,750,000	32,794	292,774	-	-
Recreational Facilities	4,067,000	4,067,000	1,213,953	2,036,893	-	-
Public Safety Vehicles & Equipment - Sheriff	3,883,000	3,883,000	1,663,524	564,089	-	-
Public Safety Vehicles & Equipment - Fire/Emergency Services	2,500,000	2,500,000	1,704,295	258,775	-	-
Informational Technology Equipment	350,000	350,000	143,494	436,505	-	-
<b>Subtotal All County Projects</b>	<b>36,350,000</b>	<b>36,350,000</b>	<b>13,095,782</b>	<b>7,419,642</b>	<b>-</b>	<b>-</b>
<b>MUNICIPAL PROJECTS</b>						
CITY OF DAWSONVILLE (1)	9,650,000	9,650,000	4,084,628	1,933,606	-	-
<b>Subtotal All City Projects</b>	<b>9,650,000</b>	<b>9,650,000</b>	<b>4,084,628</b>	<b>1,933,606</b>	<b>-</b>	<b>-</b>
<b>Total SPLOST #6 Projects</b>	<b>\$ 46,000,000</b>	<b>\$ 46,000,000</b>	<b>\$ 17,180,410</b>	<b>\$ 9,353,248</b>	<b>\$ -</b>	<b>-</b>

(1) The County remits the tax collected to the City who is responsible for reporting on the expenditures in accordance with OCGA 48-8-121.