

DAWSON COUNTY, GEORGIA
SCHEDULE OF PROJECTS CONSTRUCTED WITH SPECIAL PURPOSE LOCAL OPTION SALES TAX
Year Ended December 31, 2020

PROJECT	ORIGINAL		CURRENT		EXPENDITURES	
	ESTIMATED COSTS	ESTIMATED COSTS	ESTIMATED COSTS	PRIOR YEARS	CURRENT YEAR	
SPLOST #4 - Commenced January 1, 2005						
Jail Construction	\$ 11,500,000	\$ 19,433,679	\$ 19,433,679	\$ -	\$ -	
Rock Creek Recreation Center	2,500,000	2,372,559	2,372,559	-	-	
Emergency Services Projects	3,000,000	4,244,834	4,244,834	-	-	
Administrative Facility Building & Land	2,000,000	1,915,196	1,915,196	-	-	
Roads and Bridges	5,500,000	7,374,161	7,333,726	-	40,435	
Total SPLOST #4 Projects	\$ 24,500,000	\$ 35,340,429	\$ 35,299,994	\$ -	\$ 40,435	
SPLOST #5 - Commenced July 1, 2009						
LEVEL 1 COUNTY PROJECTS						
Courthouse and Administration Building	\$ 50,000,000	\$ 36,474,488	\$ 36,474,488	\$ -	\$ -	
Sheriff's Office	12,500,000	12,500,000	-	-	-	
LEVEL 2 COUNTY PROJECTS						
Roads, Streets, and Bridges	10,000,000	51,398	51,398	-	-	
Recreational Facilities	5,000,000	400,000	400,000	-	-	
Sewer Facilities	2,500,000	-	-	-	-	
Library Facilities	3,000,000	-	-	-	-	
Public Safety Facilities	3,900,000	-	-	-	-	
Public Safety Equipment	500,000	1,977	1,977	-	-	
Subtotal All County Projects	87,400,000	49,427,863	36,927,863	-	-	
MUNICIPAL PROJECTS						
CITY OF DAWSONVILLE (1)	4,160,000	422,719	422,719	-	-	
Subtotal All City Projects	4,160,000	422,719	422,719	-	-	
Total SPLOST #5 Projects	\$ 91,560,000	\$ 49,850,582	\$ 37,350,582	\$ -	\$ -	
SPLOST #6 - Commenced July 1, 2015						
LEVEL 2 COUNTY PROJECTS						
Roads, Streets, and Bridges	\$ 21,200,000	\$ 21,200,000	\$ 8,291,425	\$ 3,927,923		
Public Works Facilities & Equipment	2,500,000	4,062,993	3,876,903	186,090		
Recycling Facility	100,000	100,000	-	-		
Fire Station/Community Center	1,750,000	1,750,000	325,568	1,156,446		
Recreational Facilities	4,067,000	4,067,000	3,250,846	250,366		
Public Safety Vehicles & Equipment - Sheriff	3,883,000	3,883,000	2,228,417	381,328		
Public Safety Vehicles & Equipment - Fire/Emergency Services	2,500,000	3,234,720	1,963,070	1,271,650		
Informational Technology Equipment	350,000	1,769,789	579,999	1,189,790		
Subtotal All County Projects	36,350,000	40,067,502	20,516,228	8,363,594		
MUNICIPAL PROJECTS						
CITY OF DAWSONVILLE (1)	9,650,000	9,650,000	6,018,234	1,477,410		
Subtotal All City Projects	9,650,000	9,650,000	4,084,628	1,477,410		
Total SPLOST #6 Projects	\$ 46,000,000	\$ 49,717,502	\$ 24,600,856	\$ 9,841,004		

(1) The County remits the tax collected to the City who is responsible for reporting on the expenditures in accordance with OCGA 48-8-121.