DAWSON COUNTY, GEORGIA SCHEDULE OF PROJECTS CONSTRUCTED WITH SPECIAL PURPOSE LOCAL OPTION SALES TAX Year Ended December 31, 2019

Jail Construction	PROJECT		ORIGINAL ESTIMATED COSTS		CURRENT ESTIMATED COSTS		EXPENDITURES PRIOR YEARS CURRENT YEAR			
Rock Creek Recreation Center	SPLOST #4 - Commenced January 1, 2005									
Emergency Services Projects Administrative Facility Building & Land Roads and Bridges S.500,000 1,915,106	Jail Construction	\$	11,500,000	s	19,433,679	\$	19,433,679	\$	12	
Administrative Facility Building & Land Roads and Bridges Total SPLOST #4 Projects \$ 24,500,000 \$ 35,299,994 \$ 35,299,994 \$ 3- SPLOST #5 - Commenced July 1, 2009 LEVEL 1 COUNTY PROJECTS Courbouse and Administration Building Specifies Office 12,500,000 \$ 30,000,000 \$ 36,474,488 \$ - LEVEL 2 COUNTY PROJECTS Courbouse and Administration Building Specifies 12,500,000 \$ 12,500,000 \$ - LEVEL 2 COUNTY PROJECTS Courbouse and Administration Building Specifies 12,500,000 \$ 12,500,000 \$ - LEVEL 2 COUNTY PROJECTS Roads, Streets, and Bridges Specifies 5,000,000 \$ - LEVEL 2 COUNTY PROJECTS Courbouse and Administration Building Specifies 12,500,000 \$ - LEVEL 2 COUNTY PROJECTS Courbouse and Administration Building Specifies 10,000,000 \$ - LEVEL 2 COUNTY PROJECTS Courbouse and Bridges Specifies 10,000,000 \$ - Library Facilities 2,500,000 \$ - Library Facilities 3,000,000 \$ - Subtotal All County Projects 87,400,000 \$ 42,500,000 \$ 36,923,931 \$ 3,932 \$ 40,000 \$ 30,0	Rock Creek Recreation Center		2,500,000		2,372,559		2,372,559		5.25	
Roads and Bridges	Emergency Services Projects		3,000,000		4,244,834		4,244,834		72	
Total SPLOST #4 Projects \$ 24,500,000 \$ 35,299,994 \$ 35,299,994 \$ 5.200,000 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Administrative Facility Building & Land		2,000,000		1,915,196		1,915,196		131	
LEVEL 1 COUNTY PROJECTS	Roads and Bridges	-	5,500,000		7,333,726		7,333,726			
Courthouse and Administration Building	Total SPLOST #4 Projects	\$	24,500,000	\$	35,299,994	\$	35,299,994	\$		
Courthouse and Administration Building \$ 50,000,000 \$ 30,000,000 \$ 36,474,488 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	SPLOST #5 - Commenced July 1, 2009									
Sheriff's Office	LEVEL 1 COUNTY PROJECTS									
Red	Courthouse and Administration Building	\$	50,000,000	\$	30,000,000	\$	36,474,488	\$	1=3	
Roads, Streets, and Bridges	Sheriff's Office		12,500,000		12,500,000					
Recreational Facilities	LEVEL 2 COUNTY PROJECTS									
Sewer Facilities	Roads, Streets, and Bridges		10,000,000				47,466		3,932	
Library Facilities 3,000,000 - 1,000,000 -	Recreational Facilities		5,000,000				400,000			
Public Safety Facilities 3,900,000 - 1,977 - 1,977 - 2,000,000 - 1,977 - 2,000,000 - 1,977 - 2,000,000 - 1,977 - 2,000,000 - 1,977 - 2,000,000 - 1,977 - 2,000,000 - 2	Sewer Facilities		2,500,000				•			
Public Safety Equipment S00,000							*			
Subtotal All County Projects 87,400,000 42,500,000 36,923,931 3,932	-				•		•		•	
MUNICIPAL PROJECTS CITY OF DAWSONVILLE (1) 4,160,000 302,831 422,719 - Total SPLOST #5 Projects \$ 91,560,000 \$ 42,802,831 \$ 37,346,650 \$ 3,932 SPLOST #6 - Commenced July 1, 2015 LEVEL 2 COUNTY PROJECTS Roads, Streets, and Bridges \$ 21,200,000 \$ 21,200,000 \$ 7,804,255 \$ 487,170 Public Works Facilities & Equipment 2,500,000 100,000 Fire Station/Community Center 1,750,000 1,750,000 32,794 292,774 Recreational Facilities 4,067,000 4,067,000 1,213,953 2,036,893 Public Safety Vehicles & Equipment Fire/Emergency Services 1,500,000 2,500,000 3,883,000 3,88	Public Safety Equipment	-	500,000	_		_	1,977		**	
CITY OF DAWSONVILLE (1)	Subtotal All County Projects		87,400,000		42,500,000		36,923,931		3,932	
Subtotal All City Projects	MUNICIPAL PROJECTS									
SPLOST #5 Projects \$ 91,560,000 \$ 42,802,831 \$ 37,346,650 \$ 3,932	CITY OF DAWSONVILLE (1)	_	4,160,000		302,831	_	422,719		15	
SPLOST #6 - Commenced July 1, 2015	Subtotal All City Projects		4,160,000		302,831		422,719		-	
Recycling Facilities & Equipment 2,500,000 2,500,000 533,467 3,343,436	Total SPLOST #5 Projects	\$	91,560,000	\$	42,802,831	\$	37,346,650	\$	3,932	
Roads, Streets, and Bridges \$ 21,200,000 \$ 21,200,000 \$ 7,804,255 \$ 487,170 Public Works Facilities & Equipment 2,500,000 2,500,000 533,467 3,343,436 Recycling Facility 100,000 100,000 100,000 100,000 32,794 292,774 Recreational Facilities 4,067,000 4,067,000 1,213,953 2,036,893 Public Safety Vehicles & Equipment - Sheriff Public Safety Vehicles & Equipment - Fire/Emergency Services 2,500,000 3,883,000 1,663,524 564,089 Public Safety Vehicles & Equipment - Fire/Emergency Services 2,500,000 2,500,000 1,704,295 258,775 Informational Technology Equipment 350,000 350,000 143,494 436,505 Subtotal All County Projects 36,350,000 36,350,000 13,095,782 7,419,642 MUNICIPAL PROJECTS CITY OF DAWSONVILLE (1) 9,650,000 9,650,000 4,084,628 1,933,606 Subtotal All City Projects 9,650,000 9,650,000 4,084,628 1,933,606	SPLOST #6 - Commenced July 1, 2015									
Public Works Facilities & Equipment 2,500,000 2,500,000 533,467 3,343,436 Recycling Facility 100,000 100,000 100,000 Fire Station/Community Center 1,750,000 1,750,000 32,794 292,774 Recreational Facilities 4,067,000 4,067,000 1,213,953 2,036,893 Public Safety Vehicles & Equipment - Sheriff 3,883,000 3,883,000 1,663,524 564,089 Public Safety Vehicles & Equipment - Fire/Emergency Services 2,500,000 2,500,000 1,704,295 258,775 Informational Technology Equipment 350,000 350,000 143,494 436,505 Subtotal All County Projects 36,350,000 36,350,000 13,095,782 7,419,642 MUNICIPAL PROJECTS CITY OF DAWSONVILLE (1) 9,650,000 9,650,000 4,084,628 1,933,606 Subtotal All City Projects 9,650,000 9,650,000 4,084,628 1,933,606	LEVEL 2 COUNTY PROJECTS									
Recycling Facility 100,000 100,000 Fire Station/Community Center 1,750,000 1,750,000 32,794 292,774 Recreational Facilities 4,067,000 4,067,000 1,213,953 2,036,893 Public Safety Vehicles & Equipment - Sheriff 3,883,000 3,883,000 1,663,524 564,089 Public Safety Vehicles & Equipment - Fire/Emergency Services 2,500,000 2,500,000 1,704,295 258,775 Informational Technology Equipment 350,000 350,000 143,494 436,505 Subtotal All County Projects 36,350,000 36,350,000 13,095,782 7,419,642 MUNICIPAL PROJECTS CITY OF DAWSONVILLE (1) 9,650,000 9,650,000 4,084,628 1,933,606 Subtotal All City Projects 9,650,000 9,650,000 4,084,628 1,933,606	Roads, Streets, and Bridges	\$	21,200,000	\$	21,200,000	\$	7,804,255	\$	487,170	
Fire Station/Community Center 1,750,000 1,750,000 32,794 292,774 Recreational Facilities 4,067,000 4,067,000 1,213,953 2,036,893 Public Safety Vehicles & Equipment - Sheriff 3,883,000 3,883,000 1,663,524 564,089 Public Safety Vehicles & Equipment - Fire/Emergency Services 2,500,000 2,500,000 1,704,295 258,775 Informational Technology Equipment 350,000 350,000 143,494 436,505 Subtotal All County Projects 36,350,000 36,350,000 13,095,782 7,419,642 MUNICIPAL PROJECTS CITY OF DAWSONVILLE (1) 9,650,000 9,650,000 4,084,628 1,933,606 Subtotal All City Projects 9,650,000 9,650,000 4,084,628 1,933,606	Public Works Facilities & Equipment		2,500,000		2,500,000		533,467		3,343,436	
Recreational Facilities 4,067,000 4,067,000 1,213,953 2,036,893 Public Safety Vehicles & Equipment - Sheriff 3,883,000 3,883,000 1,663,524 564,089 Public Safety Vehicles & Equipment - Fire/Emergency Services 2,500,000 2,500,000 1,704,295 258,775 Informational Technology Equipment 350,000 350,000 143,494 436,505 Subtotal All County Projects 36,350,000 36,350,000 13,095,782 7,419,642 MUNICIPAL PROJECTS CITY OF DAWSONVILLE (1) 9,650,000 9,650,000 4,084,628 1,933,606 Subtotal All City Projects 9,650,000 9,650,000 4,084,628 1,933,606	Recycling Facility		100,000		100,000					
Public Safety Vehicles & Equipment - Sheriff 3,883,000 3,883,000 1,663,524 564,089 Public Safety Vehicles & Equipment - Fire/Emergency Services 2,500,000 2,500,000 1,704,295 258,775 Informational Technology Equipment 350,000 350,000 143,494 436,505 Subtotal All County Projects 36,350,000 36,350,000 13,095,782 7,419,642 MUNICIPAL PROJECTS CITY OF DAWSONVILLE (1) 9,650,000 9,650,000 4,084,628 1,933,606 Subtotal All City Projects 9,650,000 9,650,000 4,084,628 1,933,606	•		1,750,000		1,750,000		•		292,774	
Public Safety Vehicles & Equipment - Fire/Emergency Services 2,500,000 2,500,000 1,704,295 258,775 Informational Technology Equipment 350,000 350,000 143,494 436,505 Subtotal All County Projects 36,350,000 36,350,000 13,095,782 7,419,642 MUNICIPAL PROJECTS CITY OF DAWSONVILLE (1) 9,650,000 9,650,000 4,084,628 1,933,606 Subtotal All City Projects 9,650,000 9,650,000 4,084,628 1,933,606			4,067,000		4,067,000					
Fire/Emergency Services 2,500,000 2,500,000 1,704,295 258,775 Informational Technology Equipment 350,000 350,000 143,494 436,505 Subtotal All County Projects 36,350,000 36,350,000 13,095,782 7,419,642 MUNICIPAL PROJECTS CITY OF DAWSONVILLE (1) 9,650,000 9,650,000 4,084,628 1,933,606 Subtotal All City Projects 9,650,000 9,650,000 4,084,628 1,933,606			3,883,000		3,883,000		1,663,524		564,089	
Informational Technology Equipment 350,000 350,000 143,494 436,505 Subtotal All County Projects 36,350,000 36,350,000 13,095,782 7,419,642 MUNICIPAL PROJECTS CITY OF DAWSONVILLE (1) 9,650,000 9,650,000 4,084,628 1,933,606 Subtotal All City Projects 9,650,000 9,650,000 4,084,628 1,933,606										
Subtotal All County Projects 36,350,000 36,350,000 13,095,782 7,419,642 MUNICIPAL PROJECTS	- ·									
MUNICIPAL PROJECTS CITY OF DAWSONVILLE (1) 9,650,000 9,650,000 4,084,628 1,933,606 Subtotal All City Projects 9,650,000 9,650,000 4,084,628 1,933,606	Informational Technology Equipment	//	350,000	_	350,000	(143,494		436,303	
CITY OF DAWSONVILLE (1) 9,650,000 9,650,000 4,084,628 1,933,606 Subtotal All City Projects 9,650,000 9,650,000 4,084,628 1,933,606	Subtotal All County Projects	10-	36,350,000		36,350,000		13,095,782		7,419,642	
CITY OF DAWSONVILLE (1) 9,650,000 9,650,000 4,084,628 1,933,606 Subtotal All City Projects 9,650,000 9,650,000 4,084,628 1,933,606	MUNICIPAL PROJECTS									
Harden Anna Carlon Carl		3-	9,650,000		9,650,000		4,084,628		1,933,606	
Total SPLOST #6 Projects \$ 46,000.000 \$ 46.000.000 \$ 17.180.410 \$ 9.353.248	Subtotal All City Projects	7	9,650,000		9,650,000		4,084,628		1,933,606	
	Total SPLOST #6 Projects	\$	46.000.000	\$	46,000,000	S	17,180,410	\$	9,353,248	

⁽¹⁾ The County remits the tax collected to the City who is responsible for reporting on the expenditures in accordance with OCGA 48-8-121.