

**DAWSON COUNTY, GEORGIA**  
**SCHEDULE OF PROJECTS CONSTRUCTED WITH SPECIAL PURPOSE LOCAL OPTION SALES TAX**  
**Year Ended December 31, 2022**

PROJECT	ORIGINAL		CURRENT		EXPENDITURES	
	ESTIMATED COSTS	ESTIMATED COSTS	ESTIMATED COSTS	PRIOR YEARS	CURRENT YEAR	
<b>SPLOST #6 - Commenced July 1, 2015</b>						
<b>LEVEL 2 COUNTY PROJECTS</b>						
Roads, Streets, and Bridges	\$ 21,200,000	\$ 21,200,000	\$ 17,199,142	(3)	\$ (19,748)	(2)
Public Works Facilities & Equipment	2,500,000	5,130,400	4,483,860		431,135	(2)
Recycling Facility	100,000	100,000				
Fire Station/Community Center	1,750,000	1,750,000	1,595,198			-
Recreational Facilities	4,067,000	5,662,000	3,719,778		1,447,469	
Public Safety Vehicles & Equipment - Sheriff	3,883,000	4,396,310	3,212,668		1,074,618	
Public Safety Vehicles & Equipment - Fire/Emergency Services	2,500,000	3,962,086	3,306,614		399,852	
Informational Technology Equipment	350,000	871,241	526,606	(3)	112,460	
General Government		897,000			26,978	
Subtotal All County Projects	36,350,000	43,969,037	34,043,866		3,472,763	
<b>MUNICIPAL PROJECTS</b>						
CITY OF DAWSONVILLE (1)	9,650,000	7,767,491	8,317,106		-	
Subtotal All City Projects	9,650,000	7,767,491	8,317,106	(4)	-	
Total SPLOST #6 Projects	\$ 46,000,000	\$ 51,736,528	\$ 42,360,972		\$ 3,472,763	
<b>SPLOST #7 - Commenced July 1, 2021</b>						
<b>LEVEL 2 COUNTY PROJECTS</b>						
Public Safety Projects - Emergency Operations Center and E-911 Radio System	\$ 8,500,000	\$ 8,500,000	\$ 18,400		\$ 78,792	
<b>OTHER COUNTY PROJECTS</b>						
IT Infrastructure	1,500,000	1,500,000	669,910			
Courthouse and Administration Building	500,000	500,000	-			
Public Safety Vehicles & Equipment - Fire/Emergency Services	8,550,000	8,550,000	-			
Public Safety Vehicles & Equipment - Sheriff	3,400,000	3,400,000	-		23,478	
Public Works Facilities & Equipment	18,900,000	18,900,000	-			
County Administration	2,100,000	2,100,000	-			
Recreational Facilities	5,870,000	5,870,000	-			
Public Health Building	2,500,000	2,500,000	-		4,100	
Development Authority	2,000,000	2,000,000	-			
Subtotal All County Projects	45,320,000	45,320,000	669,910		106,370	
<b>MUNICIPAL PROJECTS</b>						
CITY OF DAWSONVILLE (1)	6,180,000	6,180,000	-		2,324,979	
Subtotal All City Projects	6,180,000	6,180,000	-		2,324,979	
Total SPLOST #7 Projects	\$ 51,500,000	\$ 51,500,000	\$ 669,910		\$ 2,431,349	

- (1) The County remits the tax collected to the City who is responsible for reporting on the expenditures in accordance with OCGA 48-8-121.  
(2) Expenditures for projects have been offset by revenues from other sources. For some years, such revenues exceed expenditures.  
(3) Changes in prior year expenditures due to reclassification of costs to correct project.  
(4) Difference from prior year due to correction in calculation of subtotal City projects.